

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 06358 301735Z

44

ACTION IO-14

INFO OCT-01 ISO-00 SCI-06 HEW-08 AF-10 ARA-16 EA-11 EUR-25

NEA-10 RSC-01 PA-04 PRS-01 USIA-15 L-03 H-03 CIAE-00

INR-10 NSAE-00 OMB-01 ABF-01 TRSE-00 AID-20 DRC-01

/161 W

----- 127584

R 301716Z NOV 73

FM USMISSION GENEVA

TO SECSTATE WASHDC 2793

UNCLAS GENEVA 6358

EO 11652 NA

TAGS AORG

SUBJ WHO PROGRAM AND BUDGET ESTIMATES - 1975

1. MISSION OBTAINED ADVANCED COPIES WHO 1975

PROGRAM AND BUDGET (ONE EACH SENT TO DEPT AND DHEW
FOR NOZIGLIA AND EHRLICH). EFFECTIVE WORKING BUDGET
DOLS 112,778,000 REPRESENTING INCREASE OF DOLS 6,449,200
OR 6.06 PERCENT OVER EFFECTIVE WORKING BUDGET FOR 1974. OF
THIS INCREASE DOLS 5,785,955 OR 5.44 PERCENT OF 1974 BUDGET
ATTRIBUTED TO COST INCREASES AND DOLS 663,245 OR 0.62 PERCENT
LISTED AS PROGRAM INCREASES.

2. COMPONENTS CONTAIN SIGNIFICANT PROGRAM REDUCTIONS TO

OFFSET PROGRAM INCREASES AS SHOWN BY FOLLOWING
BREAKDOWN: ORGANIZATIONAL MEETINGS INCREASE DOLS 38,950;
HEADQUARTERS PROGRAMS REDUCED BY DOLS 61,603; THE REGIONS
INCREASED DOLS 1,319,726; INTER-REGIONAL ACTIVITIES REDUCED BY
DOLS 633,828, RESULTING IN A NEW PROGRAM INCREASE OF DOLS
663,245.

3. WHO PLANS MODEST STAFF REDUCTION IN 1975 AS COMPARED

TO 1974 WITH REGULAR BUDGET FINANCED STAFF REDUCED
FROM 3,433 59 3,431 AND STAFF FUNDED FROM OTHER SOURCES
UNCLASSIFIED

UNCLASSIFIED

PAGE 02 GENEVA 06358 301735Z

REDUCED FROM 1,798 TO 1,607, A TOTAL STAFF REDUCTION

OF 193 POSTS.

4. DESPITE BUDGET INCREASE, US CONTRIBUTION FOR 1975
IS SHOWN AS DOLS 29,431,570 REPRESENTING REDUCTION OF
DOLS 2,297,520 FROM 1974 FIGURE OF DOLS 31,729,090
BY VIRTUE OF PROPOSED REDUCTION OF US ASSESSMENT RATE
TO 25.69 PERCENT OF OVERALL BUDGET.BASSIN

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptoning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 30 NOV 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973GENEVA06358
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t1973113/aaaaabvh.tel
Line Count: 68
Locator: TEXT ON-LINE
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: kellerpr
Review Comment: n/a
Review Content Flags:
Review Date: 29 JAN 2002
Review Event:
Review Exemptions: n/a
Review History: RELEASED <29-Jan-2002 by chappeld>; APPROVED <01-Feb-2002 by kellerpr>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: WHO PROGRAM AND BUDGET ESTIMATES - 1975
TAGS: AORG
To: STATE
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005